Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 24-Apr-2018 21:01:20 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Thirty seven crore sixteen lakh eighty thousand only (Rs.37,16,80,000/-) - Quarterly Distribution of Budget for the Law Secretariat - Orders - Issued.

FINANCE (FMU-ENERGY,HOME&COURTS) DEPARTMENT

G.O.Rt.No.:968 **Dated:24-04-2018**

Read the following:-

1 . G.O.Ms.No.45 , Finance (Budget.I) Department , dt. 29-03-2018
2 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
3 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Law Secretariat for an amount of Rs. 37,16,80,000 /- Rupees Thirty seven crore sixteen lakh eighty thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Secretary to Govt. Law Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V V SATYANARAYANA KADIYAM

SPECIAL SECRETARY TO GOVERNMENT

To

The Secretary to Govt. Law Dept. A.P. Secretariat

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Law Secretariat

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 800 Other Expenditure							
S.H. 07 Assistance to Associations and Organisations							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.H. 09 Assistance to International Centre for Alternative Dispute Resolution							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,50,00,000	37,50,000	37,50,000	37,50,000	37,50,000	1,50,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 13 University of Law, Visakhapatnam							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	35,00,00,000	8,75,00,000	8,75,00,000	8,75,00,000	8,75,00,000	35,00,00,000	0
M.J.H. 2052 Secretariat General Services							
M.H. 090 Secretariat							
S.H. 10 Law Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,50,000	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000	0
S.D.H. 132 Other Office Expenses	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
S.D.H. 133 Water and Electricity Charges	70,000	17,500	17,500	17,500	17,500	70,000	0
S.D.H. 134 Hiring of Private Vehicles	18,00,000	5,40,000	4,50,000	4,50,000	3,60,000	18,00,000	0
D.H. 160 Publications	1,20,000	36,000	30,000	30,000	24,000	1,20,000	0
D.H. 240 Petrol, Oil and Lubricants	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	60,000	15,000	15,000	15,000	15,000	60,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,80,000	45,000	45,000	45,000	45,000	1,80,000	0
Total	**37,16,80,000**	**9,30,16,000**	**9,29,20,000**	**9,29,20,000**	**9,28,24,000**	**37,16,80,000**	**0**

DDO Annexure

Department: Law Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014008000007310312VN	27001701014	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2052000900010110111VN	27001701014	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
2052000900010130131VN	27001701014	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000
2052000900010130132VN	27001701014	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2052000900010130133VN	27001701014	17,500	17,500	17,500	17,500	70,000
2052000900010160000VN	27001701014	36,000	30,000	30,000	24,000	1,20,000
2052000900010240000VN	27001701014	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2052000900010280281VN	27001701014	15,000	15,000	15,000	15,000	60,000
2052000900010510511VN	27001701014	45,000	45,000	45,000	45,000	1,80,000
2014008000009310312VN	27001701014	37,50,000	37,50,000	37,50,000	37,50,000	1,50,00,000
2014008001113310312VN	27001701014	8,75,00,000	8,75,00,000	8,75,00,000	8,75,00,000	35,00,00,000
2052000900010130134VN	27001701014	5,40,000	4,50,000	4,50,000	3,60,000	18,00,000
	Total	**9,30,16,000**	**9,29,20,000**	**9,29,20,000**	**9,28,24,000**	**37,16,80,000**